

*The Center
for Research
Libraries*

Evidence:

Annual Report Fiscal Year 2005–06





*On front and back covers: Compilation of images from
CRL collections and publications.*

The Center for Research Libraries is a consortium of North American universities, colleges, and independent research libraries. The consortium acquires and preserves newspapers, journals, documents, archives, and other traditional and digital resources for research and teaching and makes them available to member institutions through interlibrary loan and electronic delivery.

CRL's **mission** is to support advanced research and teaching in the humanities, sciences, and social sciences by ensuring the survival and availability of the knowledge resources vital to those activities. CRL accomplishes this mission through cooperative action with its member libraries and partners.

Message from the Chair



Libraries operate in an increasingly difficult environment.

The need for the services libraries provide grows every year.

THESE TWO SENTENCES SET THE STAGE FOR THIS MESSAGE. Most who read this are librarians and these italicized sentences will not seem unique or special. For those who are primarily users of information, the two sentences may seem implausible, as their experience more likely is:

Information is easier to find and access than ever.

Now is the time to be a user of library materials. The electronic facilities libraries have put in place and search engines put in place by others have created a user's nirvana. Nearly everything is summoned by a few keystrokes and arrives in an instant. To users, those who expended the resources, time, and ingenuity to make these feats possible are quite invisible. On university campuses, this invisibility often translates into uninformed statements from users like, "I don't need the library." Today's librarians often have to make their budget pitches to central administration with a little less support from faculty than did librarians a score of years ago.

CRL's challenge is even greater in this environment of ubiquitous electronic availability than it was 20 years ago. As a library whose purpose is to collect for its members those items that most of them alone could not justify collecting, but nevertheless are critically needed by researchers, CRL's collection is largely in print or microform and for the most part has not been digitized by anyone because of its relative scarcity. Thus it is largely visible to faculty only through catalog records at member libraries. In this era the bulk of CRL's holdings must be instantly accessible to faculty if CRL's worth is to be understood.

The second claim I said would be understood by librarians is that the need for services provided by libraries grows every year. Outside of libraries many materials that are today instantly accessible by users are held by those who may not have an incentive to ensure they persist in the long term or they may be held on media or in formats not conducive

to their long term survival. CRL's mission is clearly one of collecting materials of great value to scholars that probably would not persist were it not for CRL.

With these challenges as motivators, CRL's board has spent much of the past several years focusing on how to make membership more affordable so more libraries will join and help spread the cost of digitizing the corpus and other priorities. To this end the Board has implemented a new membership and financial model developed by the Strategic Membership Task Force, chaired by Jennifer Younger. The revisions simplify and make more transparent the system for computing cost shares, expand member benefits, facilitate recruitment and retention efforts, and benefit members in many other ways. CRL recruitment efforts, in fact, added eight new members in FY2006: Brigham Young University, University of Connecticut, New York Public Library, University of Montreal, University of South Florida, Temple University, University of Manitoba, and University of Pennsylvania.

The E-CRL initiative advanced in two key areas in 2006. Implementation of the blueprint to provide persistent digital access to critical source materials advanced significantly, and CRL brought online a process for circulation-driven digital conversion of books and pamphlets, and the infrastructure for hosting and managing digital files produced by that activity. Under this initiative CRL mounted on the Web two e-collections of primary source materials: Chinese picture books and other "public education" materials issued by the People's Republic of China in the late 1940s and early 1950s, and a collection of manuscripts relating to slavery in medieval Timbuktu.

CRL is a vital library of great value to research and the preservation of knowledge. We are adapting to the digital world as we enhance our mission. The future for CRL and its digitally-addicted users is bright.

A handwritten signature in blue ink that reads "David Shulenburger". The signature is fluid and cursive, with a long horizontal flourish at the end.

David Shulenburger, *Chair, Board of Directors for the Center for Research Libraries; Vice President, National Association of State Universities and Land-Grant Colleges*

Message from the President

THE THEME OF THE CENTER FOR RESEARCH LIBRARIES' ANNUAL REPORT FOR FISCAL YEAR 2006 is *evidence*. In 2006 CRL logged its 57th year of preserving text and pictorial artifacts that bear witness to the record of human activity, experience, and accomplishment. The acquisitions listed in this report include evidence in its myriad forms: newspapers from the southeastern African republic of Malawi, leftist pamphlets from Argentina, and Vietnamese journals from the 1920s and 1930s, to name a few. The list illustrates the importance of CRL's role in ensuring the survival and accessibility of such materials, many of which would otherwise be imperiled through neglect, hostile climates, and the obsolescence of electronic media and formats.

In 2006 CRL became the administrative home of the Global Resources Network, a program initiated by the Association of Research Libraries and American Association of Universities with funding from the Andrew W. Mellon Foundation. As the GRN develops further it will enable us to diversify and strengthen CRL's longstanding network of specialists and collection development activities like the Area Microform Projects, International Coalition on Newspapers, and Center for South Asia Libraries. Under the GRN umbrella these programs, and new ones like CRL's partnership with the Council on American Overseas Research Centers, will enable our libraries to provide access to a greater array of source materials for international studies, and will assist CRL partner organizations in the source regions to become more effective stewards of important knowledge and evidence.

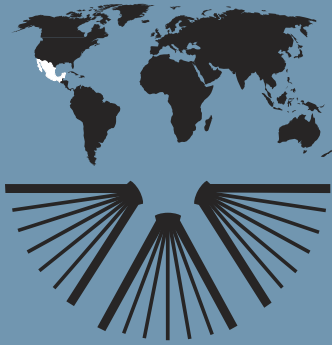
Evidence is not a commodity of great value to the free market, however, and preserving evidence is thus a difficult activity to sustain economically. For this reason we are investing a greater share of CRL funds and resources in digitizing and promoting discoverability of its collections. Making the collections available electronically permits us to enlarge the pool of beneficiaries of CRL collecting

and preservation activities. The gains that CRL staff and partners have made this year in providing Web access to the collections are bringing important source materials within reach of researchers far beyond North America, thus increasing the value of the services CRL provides. We expect that in the years ahead this increased value will help us enlarge the CRL network, and enable us to prevent the disappearance of more of the world's vital evidence.



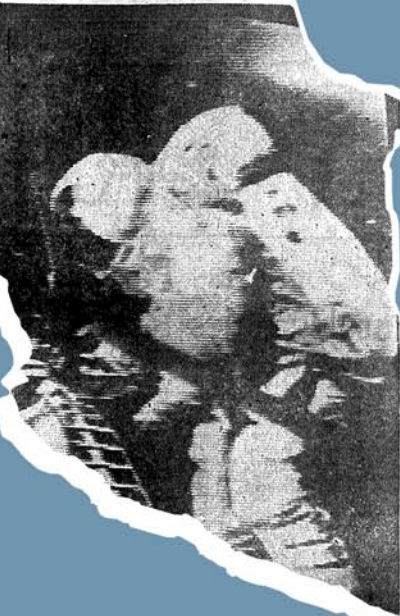
Bernard F. Reilly
President





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Opposite: Coverage of the first U.S. moon landing, from *El Universal*, Mexico City, July 21, 1969. Highlights of CRL's news preservation efforts are featured in the Fall 2006 *Focus* newsletter at www.crl.edu, click on FOCUS Newsletter.

INTERNATIONAL RESOURCES

THE CENTER FOR RESEARCH LIBRARIES' STRATEGIC collection development emphasizes source materials from all world regions that support research and learning in the Humanities and Social Sciences. Through collaborative programs and grant-funded projects, CRL facilitates access to international resources for scholarship.

Global Resources Network (GRN)

In September 2005, the governing boards of the Center for Research Libraries and the Association of Research Libraries (ARL) agreed on terms to transfer the leadership, governance, coordination, and services of the Global Resources Network (GRN) to CRL. Effective January 1, 2006, CRL assumed responsibility for the GRN.

The GRN is a collaborative initiative formed by the major North American universities and research libraries to support international studies through the preservation and exchange of knowledge and source materials. GRN promotes coordinated approaches to collection building and collaborative mechanisms for discovery, presentation, delivery, and preservation of international materials.

The GRN fosters, supports, and coordinates discrete projects among North American and overseas participants to build cooperative collections and access mechanisms. CRL provides administrative, technical, legal, financial management, and communications support for GRN projects and works to create synergies and crosswalks between these projects and other international resources projects at CRL.

Projects initiated under the GRN framework and administered by CRL include:

- [Collaborative Initiative for French and North American Libraries \(CIFNAL\)](#)—a new project

facilitating collaboration between North American and francophone libraries.

- [Cooperative African Newspapers Project \(AFRINUL\)](#)—An initiative to support access to newspapers published in Sub-Saharan Africa.
- [Digital South Asia Library \(DSAL\)](#)—A project providing digital access to critical resources on contemporary and historical South Asia.
- [German-North American Resources Partnership \(GNARP\)](#)—A partnership of North American and German libraries to increase the availability of German-language materials in North American institutions.
- [Latin Americanist Research Resources Project \(LARRP\)](#)—A cooperative initiative to improve access to the array of research resources published in Latin America.

These projects provide tools and resources for scholars through cooperative activity among libraries. Some examples of project outcomes include licensed electronic resources from international publishers; an Open Archive portal of Latin American social science literature; digitization of print resources and the creation of new digital products; and distributed input to a variety of information resources, such as the African Newspaper Union List and the Latin American Periodicals Tables of Contents.

The GRN also provides a framework for leadership and development of strategies that maximize the diversity of acquired resources and support enhanced access to existing collections. CRL supports the framework by providing tools for communication and outreach among GRN participants, such as listservs, Web sites, and the electronic newsletter, *Global Resources*. CRL also provides support for workshops

and forums to identify and address user needs and interests. In February 2006, CRL and GRN convened a two-day workshop in cooperation with the Library of Congress and funding from the Andrew W. Mellon Foundation. The workshop brought together the various Chairs of the Area Studies and Global Resources projects based at CRL with division directors and senior Area Studies acquisition specialists at the Library of Congress to focus attention on the current and evolving models for acquiring, preserving, and disseminating source materials from emerging regions of the world.

The workshop identified a set of recommendations for improvements and enhancements to the international resources programs of CRL and its partners, and for linkages between and among those programs. The outcomes fed directly into planning for future activities of the GRN as well as CRL's strategic planning.

GRN activities in 2006 were supported by voluntary contributions from CRL and ARL member libraries and in-kind contributions from CRL.

Digital South Asia Library (DSAL)

One of the original GRN projects, DSAL continues to set an example of innovative approaches to international partnerships. The program concluded activity under the "South Asia Information Access" grant funded by the Department of Education's Technological Information and Cooperation for Foreign Information Access (TICFIA) program. This three-year project provided preservation and access to a variety of South Asia resources via the Web, including reference material, journals and journal indexes, photographic collections, and the seminal *Historical Atlas of South Asia* by Joseph E. Schwartzberg.

In October 2005, CRL received a grant of \$798,131 from the Department of Education TICFIA program for a four-

year collaborative project to improve access to vital resources on South Asia for scholars, educators, researchers, and others. In collaboration with the University of Chicago, DSAL will develop and bring together complex digital objects in different formats from several sources around the world. The grant will support work on the South Asia Union Catalogue (see below); digital conversion of audio files from the 1913–1929 *Linguistic Survey of India*; preservation of and access to selected periodicals published in South Asia; and a pilot project to implement electronic article delivery on demand from the South Asian subcontinent to researchers in the U.S.

Through its collaboration with the [Center for South Asia Libraries \(CSAL\)](#), DSAL continues to develop the *South Asia Union Catalogue*, a project to facilitate the creation of an online historical bibliography comprehensively describing books and periodicals published in South Asia from 1556 through the present. Funding from the Ford Foundation, National Endowment for the Humanities, and the Department of Education has allowed work to begin for the cataloging of imprints from all regions of South Asia. Partners in India receive advanced training in cataloging with the assistance of the Library of Congress field office in New Delhi, India.

Digital Library for International Research (DLIR)

CRL's partnership with the Council of American Overseas Research Centers (CAORC) continued to provide benefits to CRL membership through the provision of bibliographic and electronic access to resources held in the 19 CAORC-affiliated institutions supporting scholarship overseas. Grants from the Getty Foundation, U.S. Department of State, and the Institute of Museum and Library Services provided support for the provision of nearly 50,000 bibliographic records of monographs, journals, and 4,200 maps held in the overseas centers. These resources are discoverable through

the union catalog of the Digital Library for International Research.

DLIR was awarded a grant from the Department of Education's TICFIA program to improve access to little-known archival and special collections overseas. The four-year, \$756,000 grant will provide access to unique international resources through a systematic program of local surveys; collection assessment; prioritized cataloging; and selective preservation, digitization, and dissemination. The project is titled *Local Archives and Libraries at Overseas Research Centers*. Four centers scheduled to initiate work in year one (2005–2006) were the American Center for Mongolian Studies (ACMS); the Center for Khmer Studies (CKS); the Tangier American Legation Museum (TALM), an affiliate of the American Institute of Maghrib Studies (AIMS); and the Mexico-North Research Network (MNRN).

Other resources available or in development include journal indexes and digitized (page-image) journals from the Middle East Research Journals Project, select maps from the collections of overseas centers, and digitized books in indigenous African languages through the “African Language Materials Archive.”

Area Studies Microform Projects (AMPs)

The Area Studies Microform Projects of CRL provide a mechanism for bibliographers and subject specialists of various world regions to collaborate on the joint acquisition and preservation of important endangered resources. Through cooperative action, these groups guarantee present and future access to evidentiary material for scholarship. Some examples of achievements in 2005–2006 include:

- **Cooperative Africana Microform Project (CAMP)**—CAMP's collaboration with the Library of Congress field office in Nairobi produced an arrangement to

film a wide variety of newspapers from Africa, often produced in limited runs for short durations. This year's program centered on news titles from Malawi. CAMP also acquired the large and valued “Swahili manuscripts from the School of Oriental and African Studies” microfilm set.

- **Latin American Microform Project (LAMP)**—LAMP provided funds for the acquisition of rare Mexican serials filmed from the Benson Collection (University of Texas-Austin). It also provided support for filming political publications from Argentina, including anarchist and communist periodicals, and cultural and social journals spanning 1900–1950.
- **Middle East Microform Project (MEMP)**—MEMP continued filming Algerian and Turkish newspapers, including Turkish opposition newspapers from the 1990s. It also filmed *al-Mu'tamar* (1996–2003), the opposition publication of the Iraqi National Congress (London) prior to their move to Iraq following the fall of Baghdad. MEMP completed filming of *al-Samir* (1936–1957), an Arab-American publication from Brooklyn, and *Arab American Political Report* (1999–2002), a Chicago suburban paper.
- **South Asia Microform Project (SAMP)**—SAMP undertook duplication of 577 reels of Bengali periodicals, books, and monographs from the Hitesranjan Sanyal Memorial Collection at the Centre for Studies in Social Sciences, Calcutta (CSSSC), and purchased a large run of the *Delhi Gazette* (1837–1889) from holdings of the British Library.
- **Southeast Asia Microform Project (SEAM)**—SEAM continued its work with the National Library of Vietnam, resulting in 180 reels of serials primarily from the 1920s and 1930s. SEAM also continued

to support preservation work on newspapers held by Cornell University, including newspapers from Indonesia, Burma, and an extensive run of *Vietnam Press* (1963–1966), an English language newspaper chronicling the events of the turbulent times.

- **Slavic and East European Microform Project (SEEMP)**—SEEMP continued to preserve regional newspapers from Russia, and also supported acquisition of *Oslobodenje* (1992–2000), the leading daily from Sarajevo during the conflict in Bosnia and Herzegovina.

To support the new and emerging demands of international studies, CRL will modify and expand its program of collecting and preserving resources for international studies to better support the activities of the AMPs. CRL will assist the AMPs in their transition to digital capture, dissemination, and, eventually, storage for preservation of traditional source materials for international studies. A good example is the collection of Arabic manuscripts from Timbuktu conserved and digitized under the coordination of CAMP. The collection of 206 manuscripts from the Bibliothèque Commémorative Mama Haidara in Timbuktu, Mali includes documentation on Africans in slavery and manumission in Muslim societies. The documents were digitized with generous support from the Northwestern University Program of African Studies, and were made available through CRL's e-collections Web resource.

Another activity under exploration is electronic capture of Web-based political communications. The Middle East Microform Project (MEMF) recently collaborated with CRL in selecting political Web sites for harvesting and preservation under a pilot project with the Internet Archive. The project utilized the Internet Archive's open source crawler to capture sites through their "Archive-it" subscription service.

International Coalition on Newspapers (ICON) and News Preservation

ICON is an international collaborative project addressing the challenges of both access to and preservation of overseas newspapers. Under the current phase of funding from the National Endowment for the Humanities, ICON continued to identify and preserve historical news resources, including newspapers from the Middle East, Africa, and Eastern Europe. Preparation of additional titles from Latin America was completed by the end of the fiscal year.

ICON continues to maintain and improve its online resource, the Database of International Newspapers. With more than 22,000 individual bibliographic records, this resource provides wide-ranging coverage of the world's newspapers. Related information gathered on ICON's Web site allows researchers to explore other newspaper preservation and digitization projects and connect to the physical resources held by CRL.

ICON's innovative distributed cataloging system allows ICON partners to rely on CRL expertise to catalog their foreign news holdings. The University of Illinois at Urbana/Champaign and the University of Connecticut participated in this pilot effort, producing CONSER-level bibliographic and holding records for inclusion in their local catalogs, OCLC, and the ICON database.

CRL continues to support the acquisition and preservation of contemporary news resources as well. Ongoing preservation of current international newspapers and collection of foreign, domestic, and ethnic newspapers continue to serve CRL members with unique and rarely held research materials.

CRL began an exploration of large-scale digitization of foreign news resources, partnering with several of its partner libraries. In April 2006, CRL and affiliated member libraries

distributed an RFI to a number of electronic publishers, aggregators, and other entities that have expressed interest in distributing digital newspaper content from libraries. This endeavor would create a major body of scholarly and cultural heritage materials in electronic form, based on combined holdings of over 20,000 titles and collections from six world regions. Initially this effort will focus on news published within a single world region, probably Latin America and the Caribbean.

Thai National Collection—Program Assessment

CRL continues to maintain and make accessible a unique collection of Thai language (and other non-English language) resources acquired through the Library of Congress field office in Jakarta. The materials being collected are primarily non-commercial and/or government serials and monographs not widely available through the commercial market or as part of the Cooperative Acquisitions Program for Southeast Asia (CAPSEA).

Because of the cost of outsourcing cataloging of the Thai materials—initially acquired with external support of the Title VI National Resource Centers for Southeast Asia—CRL called on one of its experts in Southeast Asian collections to assess the value of the “Thai National Collection.”

The assessment confirmed the value of the collection as a scholarly and generally unique resource, complementing the more extensive Thai studies collections of the Library of Congress and CAPSEA libraries. However, the collection could be improved by providing a clearer profile of desired material and a more comprehensive collection policy for select material. A group of subject specialists reviewed the assessment in March 2006 and made recommendations for a stronger collection policy. Follow-on activities will be coordinated with the Library of Congress field office in the coming fiscal year.

BUILDING COLLECTIONS

CRL ADDED NEARLY \$1,000,000 TO THE COLLECTIONS budgets of its members through ongoing serial and newspapers subscriptions, area studies group acquisitions, and the member-directed annual purchase programs—the Purchase Proposals and the Shared Purchase Programs.

Purchases Selected by Voting Members

In FY2006, Voting Members selected more than \$200,000 in microform sets to complement their local collections or to avoid purchases for local collections. Nominations and selections focused on documents to support research in cultural studies, colonialism, Latin American history, and history of immigration in the United States, as follows:

- Cultural Studies: *Masculinity, 1560–1918* and *Women’s Periodicals: 19th Century to the Great Depression*;
- Colonialism: *German Colonial Archives*; *Plantation Life in Jamaica*; and *British India and its relations with indigenous people in Empire and Commonwealth*;
- Newspapers, which increased CRL’s already strong holdings: *Uno mas Uno* published in Mexico City, 1979–2005;
- Immigration documentation and archives, 1918–1985, collections of the Immigration History Research Center, University of Minnesota.

See page 15 for a complete list of FY2006 acquisitions purchased through the Purchase Proposal Program.

Shared Purchases

Working together, CRL and 15 member libraries generated a Shared Purchase Program fund of more than \$40,000 to add five substantial microform sets to the collections. The new microfilm collections were purchased by members through the Shared Purchase Program. These collections provide important evidence of the development of dance, the culture of the family in Germany in mid- and late-19th century,

the effect of the recruitment of Indians into British India's military, and data for analysis of the flow of goods and services through one of the busiest commercial waterways of the world in the 15th and 16th centuries.

Demand Purchases

Members can request that CRL order through the Demand Purchase Program specific materials that are needed by their faculty or students for projects in three categories—foreign dissertations, archives, and newspapers. There is a \$2,000 limit per patron on the purchase amount. In this way, CRL relieves some of the budget pressure on libraries to purchase resources that do not necessarily fit into their programs. In FY2006, the dissertations program requested and received nearly 500 dissertations through the program. For archives and newspapers nearly 100 orders were placed and received. In FY2006 CRL spent more than \$50,000 through the Demand Purchase Program to acquire advanced materials “on demand” for researchers at member institutions.

Access to CRL Collections

Digital Delivery and Digital Collections

CRL expects to accomplish its goal of delivering resources to users digitally through a combination of circulation- and project-based, cooperative digital conversion. To understand the scale of the initiative, CRL obtained support from the Delmas Foundation to analyze its lending and document delivery output in FY2005. The findings that have most shaped the planning are as follows:

1. High volume of pages delivered through interlibrary loan or document delivery—approximately 33 million pages or frames per year;
2. High proportion of microfilm delivered—over 99 percent in several categories of materials, such as newspapers and archives;
3. Preponderance of newspapers—more than 75 percent of the content pages delivered were newspapers;
4. Large holdings of foreign materials—about 50 percent

of the titles circulated are in languages other than English;

5. Findings in Stephen E. Wiberley Jr.'s report on patterns of use among CRL newspaper borrowers, which showed that in many cases CRL will be able to fulfill user needs by delivering fewer digital frames than it does now in microfilm. His research also showed that faculty and students at member institutions require both in-depth access and an overview.

CRL developed workflows for circulation-based, in-house digitization and digitization of small collections. CRL purchased a microfilm scanner as well as a planetary scanner and developed workflows to respond to user requests digitally. CRL also purchased the ContentDM digital management system and added two digital collections to CRL's existing digital collections: picture books on mass education initiatives of the People's Republic of China and manumission documents in Arabic from Timbuktu. CRL began discussions with vendors explaining its needs for a platform for delivering collections. To ensure that CRL's work with vendors would adhere to its member values and priorities, the Collections and Services Advisory Panel developed a set of principles to guide the organization in its partnerships with commercial vendors. Using these principles as a guide, CRL issued a multi-institution RFI to major digital publishers for the digital conversion of foreign newspapers.

Visibility of CRL Resources

Records Harvested for Google and ProQuest

CRL's records in WorldCat were among the first group to be harvested by Google, and CRL contributed its international dissertations original cataloging to ProQuest Dissertations Database. The large overlap in ProQuest customers and CRL members results in exposure of CRL records in the online sites where many researchers look as they begin their dissertation exploration.

In FY2006 CRL spent more than \$50,000 through the Demand Purchase Program to acquire advanced materials “on demand” for researchers at member institutions.

Record Loading

In FY2006, CRL announced the availability of its records for local loading by members at no charge, and prepared the records so that members could load either the entire database or segments, depending upon user needs. Information and records are readily available for download for members from the Web site. Larger libraries have chosen to load the entire 1.1 million records in the catalog, while members with smaller catalogs have selected segments, such as records for individual works in microform sets, newspapers, or digital materials.

Cataloging Incoming and Legacy Materials

CRL's catalog recently exceeded the 1,100,000 records level. The catalog has doubled in size since 2002 from implementation of the strategic goal to make CRL's records more visible and accessible. CRL cataloged more than 123,000 items in FY2006, and has cataloged over 480,000 dissertations in its 800,000-plus foreign dissertations collection.

The creation of records for individual works in microform sets is one of CRL's noteworthy cataloging priorities. Access at the level of the individual work combined with digital delivery in interlibrary loan optimizes the investment that members have made purchasing microform sets. For example, faculty and students at member institutions can now easily locate materials such as:

- The 600 individual works that are contained in the Atlanta Lesbian Feminist Alliance Archives;
- The 7,000-plus titles in the French, German, and Spanish Drama microfiche series;
- The more than 4,000 titles in the microfiche set Bibliothek Der Frauenfrage in Deutschland (The Woman Question in Germany).

Document Delivery and Interlibrary Loan Services

CRL's member-centered focus in document delivery and interlibrary loan has resulted in an increase of more than

12 percent in requests processed between FY2002 and FY2006.

CRL delivers 90 percent of its article requests in one business day. In FY2006, CRL's participation in RAPID, a resource-sharing service that enables users to request articles directly, resulted in an increase of over 30 percent in document deliveries.

CRL lending has increased more than 45 percent since FY2002. It processes loan requests in one business day, and sends tangible items via two-day delivery throughout North America. Members uniformly cite the critical importance to researchers of CRL's lending policies, which allow unrestricted amounts of material and long loan periods. One former doctoral student (now a provost) estimated that CRL's lending policies enabled him to complete his doctoral dissertation 18 months sooner than he anticipated.

Preserving Collections

JSTOR Print Archive

CRL continues to build a JSTOR print archive for its members and at the end of FY2006 it held 24,741 (76 percent) of the volumes in the JSTOR electronic collection. By working with partners such as Northwestern University, the University of Arizona, and other members, CRL is able to maintain around 75 percent of the JSTOR collection despite frequent additions to titles and new collections in JSTOR.

North American Storage Trust

CRL worked with OCLC, ASERL, Vanderbilt University, and Ohio State University on an effort, initiated by Paul Gherman, to achieve greater availability of copy-level holdings information on monographs, in order to support cooperative management of print materials. The registration of copy-level holdings information may in the future serve as

the foundation for interuniversity commitments for retention of scarce and last copies of monographs. The working group delivered a report at the May 2006 ARL meeting and discussed next steps.

American Antiquarian Society Preserves CRL Newspapers

CRL is working with the American Antiquarian Society to preserve U.S. newspapers published prior to 1876. After discussion with its collection advisory committee, CRL placed more than 80 titles from its collections—short or broken runs—on long term loan with the Society.



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Purchase Proposal Items Purchased for Fiscal Year 2006

Empire and Commonwealth.

Part 1: The Colour Question in Imperial Policy, ca. 1830–1939.

Part 2: Imperial and Commonwealth Conferences, 1887–1955.

German Colonial Archives (Reichskolonialamt, called R1001): Installment 1.

Heal Collection (Part of the Banks and Heal Trade Card Collection in the British Museum).

Immigration and Refugee Services of America, 1918–1985:
From the Collection of the Immigration History Research Center, University of Minnesota.

Part 1: Foreign Language Information Service (FLIS).

Part 2: Common Council for American Unity (CCAU).

Part 3: American Federation of International Institutes (AFII).

Part 4: American Council for Nationalities Services (ACNS).

Masculinity, 1560–1918: Men Defining Men and Gentlemen (Parts 1–3).

Newspapers of the French Revolution of 1848 from the British Library, London and the British Library Newspaper Library, Colindale, London.

Plantation Life in the Caribbean.

Part 1: Jamaica, ca. 1765–1848: The Taylor and Vanneck-Arcedeckne Papers from Cambridge University Library and the Institute of Commonwealth Studies, University of London.

Russian Archives. Russo-Japanese War, 1904–1905.

Uno mas Uno (Mexico City), 1979–2005.

Women's Periodicals: Eighteenth Century to the Great Depression.

Shared Purchase Program Acquisitions for Fiscal Year 2006

Dancing Times, 1910–1951.

The longest-running and most important dance periodical in Britain.

Gartenlaube.

Among the most famous periodicals in the history of the German press.

Poona Observer and Civil & Military Journal, Feb. 1876–Dec. 1906.

This title is not presently held in the United States.

Sacramento Bee, 1900–1919.

This acquisition will support faculty research at libraries outside of California.

Sound Toll Registers. Unit 1: 1497–1599.

This set details the shipping activities in the sound between Denmark from Sweden, one of the busiest commercial waterways in the world.

Opposite: Women workers at construction site in Kazakhstan, from a 1957 issue of Qazaqstan aielderi, a woman's journal published in Almaty, Kazakhstan. Highlights of CRL's women's studies resources are featured in the Summer 2006 Focus newsletter at www.crl.edu, click on FOCUS Newsletter.

Board of Directors, Officers, and Staff, Elected April 2005

Board of Directors, Fiscal Year 2006

Elected April 2005

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National Association of State Universities and Land-Grant
Colleges

Alice Prochaska, Vice Chair

Yale University

Jennifer Younger, Secretary

University of Notre Dame

Rick J. Schwieterman, Treasurer

Online Computer Library Center

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University of Arizona

Arnita Jones

American Historical Association

Peter Lange

Duke University

Susan Brynteson

University of Delaware

Brian E.C. Schottlaender

University of California, San Diego

Nancy Allen

University of Denver

Fred Heath

University of Texas-Austin

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| Claremont Colleges | Oregon State University | University of California, San Diego |
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| McGill University | University of Akron | University of Illinois-Urbana/ Champaign |
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| Michigan State University | University of Alberta | University of Kansas |
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| North Carolina State University | University of British Columbia | University of Maryland |
| Northern Illinois University | University of Calgary | University of Michigan |
| Northwestern University | University of California, Berkeley | University of Minnesota-Twin Cities |
| OhioLINK | University of California, Davis | |

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University of Wisconsin
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Washington University in St. Louis
Western Michigan University
Yale University

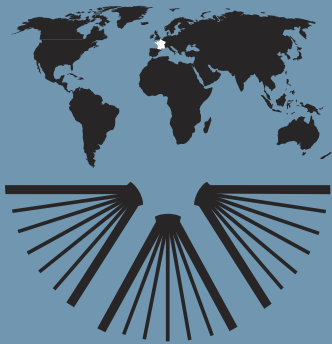
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Advanced International Studies
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Benedict
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| Cedarville College | Malone College | Tiffin University |
| Central Ohio Technical College | Marion Technical College | University of Findlay |
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| Clark State Community College | Mount Union College | Washington State Community College |
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| College of Mount St. Joseph | Muskingum Technical College | Wilmington College |
| College of Wooster | North Central Technical College | Wittenberg College |
| Columbus State Community College | Northeastern Ohio University College of Medicine | Xavier University |
| Cuyahoga State Community College | Northwest State Community College | Youngstown State University |
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| Franciscan University | Ohio Wesleyan University | Online Computer Library Center (OCLC) |
| Heidelberg College | Otterbein College | Research Libraries Group (RLG) |
| Hiram College | Owens Community College | |



L'UNION

DES SCIENCES,
DES LETTRES,

PASSAGE JOUFFROY,

PARIS.

Les lettres et papiers doivent être
affranchis.



L'INTELLIGENCE

REVUE HEBDOMADAIRE PUBLIÉE PAR LA

DE L'UNION DES SCIENCES, DES LETTRES ET DES ARTS

GÉNÉRALES.

qui a pour titre : l'Intelli-
gence de la science, nous éprou-
ons un moment de solennel
et seulement à enregistrer
une société dont tous les
but; mais encore à retirer
commun : la civilisation,
avant auxiliaire.
dit chaque jour. — A côté de
na, de concours des lumières
héritage de l'antiquité, l'es-
sent le cercle de ses richesses ;
les vastes branches de ce grand
es humaines qui fleurit sur tout le

ans une situation inconnue
épide comme l'éclair,
— les peuples au

jour parmi les nuages du scepticisme, spiritualisme qui al-
tente que l'homme a compris qu'il y a une lumière plus
haute et moins douteuse que celle de ses propres décou-
vertes.

Cette modification de la science ramène l'unité dans les
connaissances humaines en redonnant toute sa dignité à l'in-
telligence de l'homme, et le dix-neuvième siècle sera la
gloire d'avoir coordonné toutes ses découvertes comme
toutes les sciences qui lui ont été transmises, ou les rattac-
chant par une chaîne d'or à la route lumineuse des siècles.

Longtemps on n'a considéré comme sciences que les
branches de savoir susceptibles d'une démonstration rig-
oureuse; aujourd'hui c'est moins la rigueur de la dé-
monstration que l'enthousiasme, la forme méthodique sous
laquelle les connaissances sont présentées qui constituent
la science.

La nature, l'homme, les rapports d'
destinées et le but final de l'
ciel, le cours de la nature
objets de la science; on le
sens qui répondent aux lo-
Ouv, d'où la division dans
des sciences antérop

guons dans ce
professeur, le pri-
trines et la peine
avoir élaborées
freccidion au-

Si nous arriv-
rière de toutes l
sans exception d
société, l'homme
peut seule décon-
qui ont l'homme et

Dans cette science, ainsi
les arts d'imagination, car
siqne comme partout, car
beauté des concep-
tions se rapproch-
morale; l'une
l'harmonie et

Un No.

Le
prix
est

Cooperative Africana Microform Project (CAMP)

Members

| | |
|---------------------------|---|
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| Emory University | University of Kansas |
| Georgetown University | University of Michigan |
| Harvard University | University of Minnesota |
| Indiana University | University of North Carolina |
| Library of Congress | University of Pennsylvania |
| Michigan State University | University of Virginia |
| New York Public Library | University of Wisconsin-Madison |
| New York University | Yale University |
| Northwestern University | |
| Ohio University | |
| Ohio State University | |
| Princeton University | |
| Queen's University | |
| Rutgers University | |
| Stanford University | |
| Syracuse Library | |
| Temple University | |

Overseas Members

| |
|---|
| University of Cambridge, African Studies Center |
| Harry S. Truman Research Institute, Hebrew University |
| School of Oriental and African Studies, University of London |
| Scandinavian Institute of African Studies |
| South African Library |

Opposite: Front page of *L'Intelligence*, Paris, May 9, 1849. From CRL's digital collection of French Revolution pamphlets and periodicals. Highlights of CRL's news preservation efforts are featured in the Fall 2006 *Focus* newsletter at www.crl.edu, click on FOCUS Newsletter.

Latin American Microform Project (LAMP)

Members

| | |
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| Columbia University | University of Chicago |
| Cornell University | University of Connecticut |
| Duke University | University of Florida |
| Harvard University | University of Illinois-Urbana/Champaign |
| Indiana University | University of Iowa (new member) |
| Library of Congress | University of Kansas |
| Michigan State University | University of Massachusetts |
| New Mexico State University | University of Miami |
| New York Public Library | University of Michigan |
| New York University | University of Minnesota |
| Ohio State University | University of New Mexico |
| Princeton University | University of North Carolina |
| Rice University | University of Notre Dame |
| Rutgers University | University of Pennsylvania |
| Stanford University | University of Pittsburgh |
| Tulane University | University of Southern California |
| University of California, Berkeley | University of Texas-Austin |
| University of California, Irvine | University of Toronto |
| University of California, Los Angeles | University of Virginia |
| University of California, Riverside | University of Wisconsin-Madison |
| University of California, San Diego | Vanderbilt University |
| | Yale University |

Middle East Microform Project (MEMP)

Members

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Duke University

Georgetown University

Harvard University

Indiana University

Library of Congress

New York Public Library

New York University

Ohio State University

Princeton University

Stanford University

University of Arizona

University of California, Berkeley

University of California, Los Angeles

University of California, Santa Barbara

University of Illinois-Urbana/Champaign

University of Michigan

University of Minnesota

University of North Carolina

University of Pennsylvania

University of Texas-Austin

University of Washington

Yale University

South Asia Microform Project (SAMP)

Members

| | |
|---------------------------------------|---|
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| Columbia University | University of Iowa |
| Cornell University | University of Michigan |
| Duke University | University of Minnesota |
| Emory University | University of Missouri-Columbia |
| Florida State University | University of North Carolina |
| Harvard University | University of Pennsylvania |
| Indiana University | University of Texas-Austin |
| Kansas State University | University of Toronto |
| Library of Congress | University of Virginia |
| New School University | University of Washington |
| New York Public Library | University of Wisconsin-Madison |
| North Carolina State University | Yale University |
| Ohio State University | |
| Princeton University | |
| Rutgers University | |
| Syracuse University | |
| University of British Columbia | |
| University of California, Berkeley | |
| University of California, Los Angeles | |
| University of Chicago | |
| University of Hawaii | |

Southeast Asian Microform Project (SEAM)

Members

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Cornell University
Duke University
Harvard University
Library of Congress
Northern Illinois University
Ohio University
Princeton University
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and Anthropology (KITLV),
Netherlands
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University of California, Los Angeles
University of California, Riverside
(new member)
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University of Hawaii
University of Michigan
University of North Carolina
University of Oregon
University of Washington
University of Wisconsin-Madison
Yale University

Slavic and Eastern European Microform Project (SEEMP)

Members

Arizona State University
Columbia University
Cornell University
Duke University
George Washington University
Harvard University
Indiana University
Library of Congress
New York Public Library
New York University
Ohio State University
Princeton University
Stanford University
University of Arizona
University of California, Berkeley
University of California, Los Angeles
University of Chicago
University of Florida
University of Illinois-Urbana/
Champaign
University of Iowa
University of Kansas
University of Michigan

University of Minnesota
University of North Carolina
University of Pittsburgh
University of Texas-Austin
University of Toronto
University of Washington
Yale University

On page 28: Front page of La Nacion, Buenos Aires, July 27, 1952. From CRL's Foreign Newspaper Microfilm Project collections. Highlights of CRL's news preservation efforts are featured in the Fall 2006 Focus newsletter at www.crl.edu, click on FOCUS Newsletter.

INDEPENDENT AUDITOR'S REPORT AND SUPPLEMENTAL SCHEDULES JUNE 30, 2006 AND 2005

To the Board of Directors
Center for Research Libraries

We have audited the accompanying statement of financial position of Center for Research Libraries (the "Center"), a nonprofit organization as of June 30, 2006, and the related statements of activities and cash flows for the year then ended. These financial statements are the responsibility of the Center's management. Our responsibility is to express an opinion on these financial statements based on our audit. The financial statements of Center for Research Libraries as of and for the year ended June 30, 2005 were audited by other auditors whose report dated October 27, 2005 expressed an unqualified opinion on those statements before restatement. We also audited the adjustments described in Note 2 that were applied to restate the 2005 financial statements. In our opinion, such adjustments are appropriate and have been properly applied.

We conducted our audit in accordance with auditing standards generally accepted in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the 2006 financial statements referred to above present fairly, in all material respects, the financial position of Center for Research Libraries as of June 30, 2006, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States.

Our audit was performed for the purpose of forming an opinion on the 2006 basic financial statements taken as a whole. The information on the supplementary schedules on pages 9 through 11 is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in our audit of the 2006 basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Bannockburn, Illinois
September 20, 2006

CENTER FOR RESEARCH LIBRARIES
JUNE 30, 2006 AND 2005

STATEMENTS OF FINANCIAL POSITION

| | 2006 | 2005 (as restated) |
|--|----------------------|-----------------------|
| ASSETS: | | |
| Cash and cash equivalents | \$ 3,449,501 | \$ 2,576,898 |
| Investments | 1,444,833 | 1,388,866 |
| Accounts receivable | 98,575 | 129,119 |
| Grants receivable | 212,755 | 472,908 |
| Prepaid expenses and other | 126,977 | 333,807 |
| Deferred financing costs | 106,252 | 111,845 |
| Property and equipment, net | <u>4,710,653</u> | <u>5,069,555</u> |
| Total assets | <u>\$ 10,149,546</u> | <u>\$ 10,082,998</u> |
| LIABILITIES: | | |
| Accounts payable and accrued expenses | \$ 311,035 | \$ 426,075 |
| Deferred revenue | 3,354,697 | 3,096,085 |
| Loan payable | <u>1,823,684</u> | <u>1,918,421</u> |
| Total liabilities | <u>5,489,416</u> | <u>5,440,581</u> |
| NET ASSETS: | | |
| Unrestricted: | | |
| Operating | 919,928 | 752,273 |
| Area Microform Projects | 450,984 | 421,095 |
| Net investment in property and equipment | <u>2,886,969</u> | <u>3,151,134</u> |
| | 4,257,881 | 4,324,502 |
| Temporarily restricted | <u>402,249</u> | <u>317,915</u> |
| Total net assets | <u>4,660,130</u> | <u>4,642,417</u> |
| Total liabilities and net assets | <u>\$ 10,149,546</u> | <u>\$ 10,082,998</u> |

The accompanying notes are an integral part of these statements.

CENTER FOR RESEARCH LIBRARIES
YEARS ENDED JUNE 30, 2006 AND 2005

STATEMENTS OF ACTIVITIES

| | 2006 | | | 2005 (as restated) | | |
|--|--------------|---------------------------|--------------|--------------------|---------------------------|--------------|
| | Unrestricted | Temporarily Restricted | Total | Unrestricted | Temporarily Restricted | Total |
| REVENUE AND OTHER SUPPORT | | | | | | |
| Membership fees | \$ 4,391,031 | \$ - | \$ 4,391,031 | \$ 4,173,816 | \$ - | \$ 4,173,816 |
| Area Microform Projects | 239,351 | | 239,351 | 348,062 | | 348,062 |
| Grants | 375,553 | 204,030 | 579,583 | 329,546 | 426,108 | 755,654 |
| Cataloging revenue | 281,561 | - | 281,561 | 245,834 | - | 245,834 |
| Newspaper microfilm sales | 164,882 | - | 164,882 | 191,405 | - | 191,405 |
| Access service sales | 16,640 | - | 16,640 | 16,105 | - | 16,105 |
| Microform sales | 9,497 | - | 9,497 | 8,460 | - | 8,460 |
| Newspaper microform fees | 8,600 | - | 8,600 | 8,195 | - | 8,195 |
| Interest income | 124,343 | 131 | 124,474 | 27,672 | 2,953 | 30,625 |
| Miscellaneous income | 3,902 | - | 3,902 | 36,143 | - | 36,143 |
| Net assets released from restriction | 119,619 | (119,619) | - | 282,748 | (282,748) | - |
| Total revenue and other support | 5,734,979 | 84,542 | 5,819,521 | 5,667,986 | 146,313 | 5,814,299 |
| EXPENSES | | | | | | |
| Program | 4,255,325 | - | 4,255,325 | 4,218,566 | - | 4,218,566 |
| Management and general | 644,338 | - | 644,338 | 591,553 | - | 591,553 |
| Total expenses | 4,899,663 | - | 4,899,663 | 4,810,119 | - | 4,810,119 |
| CHANGE IN NET ASSETS BEFORE CHANGES RELATED TO COLLECTION ITEMS NOT CAPITALIZED | | | | | | |
| | 835,316 | 84,542 | 919,858 | 857,867 | 146,313 | 1,004,180 |
| COLLECTION ITEMS NOT CAPITALIZED | | | | | | |
| | 901,937 | 208 | 902,145 | 810,292 | 2,365 | 812,657 |
| CHANGE IN NET ASSETS | | | | | | |
| | (66,621) | 84,334 | 17,713 | 47,575 | 143,948 | 191,523 |
| NET ASSETS | | | | | | |
| Beginning of year, as previously reported | 3,903,407 | 317,915 | 4,221,322 | 3,955,150 | 173,967 | 4,129,117 |
| Adjustment for the cumulative effect on prior years of changing the method of accounting for Area Microform Projects | 421,095 | - | 421,095 | 321,777 | - | 321,777 |
| Beginning of year, as adjusted | 4,324,502 | 317,915 | 4,642,417 | 4,276,927 | 173,967 | 4,450,894 |
| End of year | \$ 4,257,881 | \$ 402,249 | \$ 4,660,130 | \$ 4,324,502 | \$ 317,915 | \$ 4,642,417 |

The accompanying notes are an integral part of these statements.

STATEMENTS OF CASH FLOWS

| | <u>2006</u> | <u>2005</u> (as restated) |
|---|---------------------|------------------------------|
| CASH FLOWS FROM OPERATING ACTIVITIES | | |
| Member and non-member fees received | \$ 5,123,060 | \$ 5,287,384 |
| Grants and contributions received | 839,736 | 642,827 |
| Interest received | 68,507 | 3,917 |
| Cash paid to suppliers and employees | (4,012,465) | (4,214,650) |
| Interest paid | (67,504) | (47,685) |
| Net Cash Provided By Operating Activities | <u>1,951,334</u> | <u>1,671,793</u> |
| CASH FLOWS FROM INVESTING ACTIVITIES | | |
| Purchase of collections | (902,145) | (812,657) |
| Purchase of property | (81,849) | (76,711) |
| Net Cash Used In Investing Activities | <u>(983,994)</u> | <u>(889,368)</u> |
| CASH FLOWS FROM FINANCING ACTIVITIES | | |
| Repayment of loans | (94,737) | (102,632) |
| NET CHANGE IN CASH AND CASH EQUIVALENTS | 872,603 | 679,793 |
| CASH AND CASH EQUIVALENTS - BEGINNING OF YEAR | <u>2,576,898</u> | <u>1,897,105</u> |
| CASH AND CASH EQUIVALENTS - END OF YEAR | <u>\$ 3,449,501</u> | <u>\$ 2,576,898</u> |
| RECONCILIATION OF CHANGE IN NET ASSETS TO NET CASH PROVIDED BY OPERATING ACTIVITIES: | | |
| Change in net assets | \$ 17,713 | \$ 191,523 |
| Adjustments to reconcile change in net assets to net cash provided by operating activities: | | |
| Collections purchased | 902,145 | 812,657 |
| Depreciation expense | 440,751 | 461,398 |
| Reinvested interest revenue | (55,967) | (26,708) |
| Changes in operating assets and liabilities: | | |
| Accounts receivable | 30,544 | (89,256) |
| Grants receivable | 260,153 | (112,825) |
| Prepaid expenses and other | 206,830 | (67,181) |
| Deferred financing costs | 5,593 | 5,592 |
| Accounts payable and accrued expenses | (115,040) | (97,859) |
| Deferred revenue | 258,612 | 594,452 |
| Total adjustments | <u>1,933,621</u> | <u>1,480,270</u> |
| Net Cash Provided By Operating Activities | <u>\$ 1,951,334</u> | <u>\$ 1,671,793</u> |

The accompanying notes are an integral part of these statements.

NOTES TO THE FINANCIAL STATEMENTS

NOTE 1 – NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

This summary of significant accounting policies of the Center for Research Libraries (the “Center”) is presented to assist in understanding the Center’s financial statements. The financial statements and notes are representations of the Center’s management who is responsible for their integrity and objectivity. These accounting policies conform to accounting principles generally accepted in the United States and have been consistently applied in the preparation of the financial statements.

Nature of Activities. The Center is a membership consortium of institutions with significant academic and research libraries. The Center’s mission is to foster and advance scholarly and scientific research through cost-effective, cooperative programs that provide reliable access through traditional and electronic means to unique and unusual collections of library materials that are in all appropriate formats, international in scope and comprehensive in disciplines.

A majority of the Center’s revenue is derived from membership fee assessments. Other revenue and support consists of grants and sales of materials reproduced.

The following provides a brief description of the Center’s program services:

Collections Storage and Maintenance: The Center maintains active and inactive collections consisting of an estimated five million volumes or equivalents in its repository facility. These collections are in paper, microform and electronic

media. Activities associated with storage and physical maintenance of the Center’s film and paper collections include sorting, shelving, labeling, housing, binding and conservation work. Also included here are the costs of maintaining, monitoring and improving the portion of the building dedicated to collections storage, and its climate control and other functions.

Acquisitions: This program consists of activities supporting the acquisition and processing of collection materials, including surveying of members on collection needs, selection and subscription costs, ordering, transport and receiving of materials.

Conversion of Materials: The Center preserves unique and at-risk cultural and historical materials through microfilming and digital conversion. Materials are organized, analyzed, collated and shipped to and from service providers by the Center and partner organizations. Film and digital copies are produced and distributed.

Service and Delivery: The Center delivers an estimated 33 million copies of collection materials to member institutions and other clients each year. Activities include receiving and processing requests for the Center’s collection materials from member libraries and clients, retrieval and preparation of materials for delivery, shipping, fulfillment of electronic document delivery requests, receipt and re-shelving of returned materials and fulfillment and processing of member purchase requests for individual items.

Cataloging and Metadata: This program involves production and processing of preliminary and final catalog records, authority records, finding aids for the Center’s collection materials and metadata for

electronic resources including those produced and/or acquired by the Center.

Area Microform Projects (AMPS): This program involves specific support for the Area Microform Projects and other self-funded Area Studies projects undertaken by the Center for partner and client organizations. Activities include identification and procurement of materials for preservation, microfilming and digitization as well as conversion and cataloging of those materials.

Grants: The Center receives grants to fund preservation, cataloging, union lists, acquisitions and other activities, either independently or as a partner in cooperative projects. These grants are normally from private philanthropies or from the U.S. federal government.

Financial Statement Presentation. The Center reports information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets and permanently restricted net assets. The Center has determined that no net assets are permanently restricted at June 30, 2006 and 2005.

Management Estimates and Assumptions. The preparation of financial statements in conformity with accounting principles generally accepted in the United States requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results could differ from those estimates.

(Continued)

NOTES TO THE FINANCIAL STATEMENTS

(Continued)

NOTE 1 – NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Concluded)

Cash and Cash Equivalents. The Center considers its checking account balances to be cash and cash equivalents. Short term investments are not considered to be cash and cash equivalents. The Center regularly maintains cash balances that exceed Federal Depository Insurance Corporation limits of \$100,000.

Accounts and Grants Receivable. Accounts and grants receivable are stated at the amounts that the Center expects to collect from outstanding balances. The Center performs in-house collections as necessary based on specific circumstances. Bad debts, which are typically minimal, are written off as incurred.

Property and Equipment. Property and equipment with a cost in excess of \$500 and a useful life greater than one year are recorded at cost and are depreciated over the estimated useful lives of the assets. Estimated lives range from three to ten years for furniture and equipment and 30 years for the building and improvements. Upon sale or retirement, the cost and related accumulated depreciation are eliminated from the respective accounts and the resulting gain or loss is included in the statements of activities. Property and equipment are reviewed for impairment when events or changes in circumstances indicate that the carrying amount of the assets may not be recoverable. There were no impairment charges for the years ended June 30, 2006 and 2005.

Collections. The Center has an extensive collection of library materials which is held for research purposes. The materials were acquired through

purchases and contributions since the Center's inception. The Center has adopted a policy of not capitalizing the collections in its financial statements.

Purchases of collection items are recorded as decreases in unrestricted net assets in the year in which the items are acquired, or as decreases in temporarily or permanently restricted net assets if acquired with restricted funds. Contributed collection items are not reflected on the financial statements. Proceeds from disposals or insurance recoveries are reflected as increases in the appropriate net asset class.

Deferred Financing Costs. The costs incurred in obtaining the Center's loan have been deferred and are being amortized over the life of the loan starting in fiscal 2001.

Contributions. Contributions received are recorded as unrestricted, temporarily restricted or permanently restricted support depending on the existence or nature of any donor imposed restrictions on the use of the funds. Contributions reported as temporarily restricted support are released to unrestricted net assets when the donor restriction expires, that is, when a stipulated time restriction ends or a purpose restriction is accomplished, and are reported in the statements of activities as net assets released from restrictions.

Revenue Recognition. Membership dues are recognized as revenue during the membership year. Dues received in advance of the membership year are accounted for as deferred revenue at year end. Revenue from cost reimbursement type grants is recognized as grant related costs are incurred. Grant funds received in advance are accounted for as deferred revenue.

Allocation of Expenses. The costs of providing the Center's various programs and supporting services have been summarized on a functional basis in the statements of activities. Accordingly, certain costs have been allocated among the programs and supporting services on the basis of direct salary expenses, physical space occupied and management estimates.

Income Taxes. The Center is a non-profit organization as described in Section 501(c)(3) of the Internal Revenue Code and is exempt from federal and state income taxes. Accordingly, there is no provision for income taxes recorded in the accompanying financial statements.

Reclassification. Certain amounts in the 2005 financial statements have been reclassified in order to conform with the 2006 presentation.

NOTE 2 – CHANGE IN ACCOUNTING METHOD FOR AREA MICROFORM PROJECTS

In prior years, the activities of the Area Microform Projects (AMPs) were presented on an agency basis on the Center's financial statements. On that basis of accounting, the revenues and expenses of the AMPs were excluded from the Center's revenues and expenses and funds held by the Center for the AMPs were reported as a separate asset (cash held for others) and a separate liability (funds held for others) on the Center's statements of financial position. During the current year, management has concluded that the nature of the AMPs has changed over time and that they are now an integral part of the Center's activities.

(Continued)

NOTES TO THE FINANCIAL STATEMENTS

(Continued)

NOTE 2 – CHANGE IN ACCOUNTING METHOD FOR AREA MICROFORM PROJECTS (Concluded)

Accordingly, revenues and expenses of the AMPs are reflected on the Center’s activity statement for fiscal 2006 and net assets of the AMPs are included in the Center’s unrestricted net assets on its statement of financial position at June 30, 2006. The effect of including AMP activity is to increase the change in net assets for fiscal 2006 by \$29,889 and increase beginning net assets at July 1, 2005 by \$421,095. Comparative numbers presented for fiscal 2005 have been restated on the same basis of accounting. The change in net assets for fiscal 2005 increased by \$99,318 as a result of this restatement and beginning net assets at July 1, 2004 increased by \$321,777.

The net assets of the AMPS of \$450,984 at June 30, 2006 are intended to be used for future activities of the individual AMPS that have accumulated those net assets. The individual AMPS vary in the extent to which their respective funds are committed for ongoing or future projects. Some AMPs encumber funds in advance for multi-year projects; others allocate funds on an annual basis to address needs and priorities identified by members on an ad-hoc basis.

NOTE 3 – COLLECTIONS

The Center’s collections are made up of a wide array of publications and print material, international in scope, that are held for educational, research, scientific and curatorial purposes. New acquisitions as well as large segments of existing collections are catalogued. All holdings are preserved and their existence and

condition are continuously monitored. The collections are subject to a policy that requires proceeds from their sales to be used to acquire other items for collections. No collection items were disposed of through sales in 2006 and 2005.

NOTE 4 – INVESTMENTS

The Center’s investments consist of money market funds. The interest rate at June 30, 2006 was 4.83%.

NOTE 5 – PREPAID EXPENSES AND OTHER

Prepaid expenses and other consisted of the following as of June 30:

| | <u>2006</u> | <u>2005</u> |
|---------------------------------|-------------------|-------------------|
| Cataloging credits | \$ 8,243 | \$ 156,589 |
| Center for South Asia Libraries | 25,527 | 137,775 |
| Prepaid expenses | <u>93,207</u> | <u>39,443</u> |
| | <u>\$ 126,977</u> | <u>\$ 333,807</u> |

In the course of cataloging its dissertations collection, the Center incurs usage fees to access the OCLC Online Computer Library Center (“OCLC”) database and also earns credits from OCLC by establishing records on the database. The Center had earned cumulative net credits of \$8,243 and \$156,589 as of June 30, 2006 and 2005, respectively. Credits will be applied to future use of OCLC services.

The Center has entered into an agreement with the Center for South Asia Libraries (“CSAL”) to act as its administrator. The Center had advanced funds to CSAL in prior years which were mostly repaid during fiscal 2006. Amounts advanced at June 30, 2006 were short term in nature and were repaid subsequent to year end.

NOTE 6 – PROPERTY AND EQUIPMENT

Property and equipment consisted of the following as of June 30:

| | <u>2006</u> | <u>2005</u> |
|--------------------------------|---------------------|---------------------|
| Land | \$ 128,446 | \$ 128,446 |
| Building and furniture | 10,253,156 | 10,243,405 |
| Equipment | <u>1,447,568</u> | <u>1,375,470</u> |
| | 11,829,170 | 11,747,321 |
| Less: Accumulated depreciation | <u>(7,118,517)</u> | <u>(6,677,766)</u> |
| | <u>\$ 4,710,653</u> | <u>\$ 5,069,555</u> |

Depreciation expense was \$440,751 and \$461,398 for the years ended June 30, 2006 and 2005, respectively.

NOTES TO THE FINANCIAL STATEMENTS

(Concluded)

NOTE 7 – ACCOUNTS PAYABLE AND ACCRUED EXPENSES

Accounts payable and accrued expenses consisted of the following as of June 30:

| | 2006 | 2005 |
|-----------------------------------|-------------------|-------------------|
| Accounts payable | \$ 73,513 | \$ 215,322 |
| Accrued vacation | 136,322 | 112,488 |
| Accrued salaries and withholdings | 82,847 | 78,105 |
| Other accrued expenses | 18,353 | 20,160 |
| | <u>\$ 311,035</u> | <u>\$ 426,075</u> |

NOTE 8 – LOAN PAYABLE

The Center obtained a \$2,400,000 loan during fiscal 2001 under the Illinois Educational Facilities Authority’s Cultural Pooled Financing Program. The loan is collateralized by a bank standby letter of credit pursuant to a reimbursement agreement. To secure its obligations under the reimbursement agreement, the Center has provided a mortgage and security agreement to the bank mortgaging its real property and granting a security interest in its personal property.

The financial covenants to the reimbursement agreement provide that the Center maintain a debt service coverage ratio of 1.1 to 1.0 measured semi-annually on each June 30 and December 31 on a rolling 12 month basis, and to maintain certain levels of unrestricted liquid cash and investments. These covenants were met for the year ended June 30, 2006.

This loan is repayable in monthly installments of \$7,895, plus interest at a variable rate (3.97% at June 30, 2006), with a final maturity in 2025. Interest expense for the years ended June 30, 2006 and 2005 was \$67,503 and \$47,685, respectively.

Principal payments by year are as follows:

| Year Ending June 30: | Amount |
|-------------------------|---------------------|
| 2007 | \$ 94,740 |
| 2008 | 94,740 |
| 2009 | 94,740 |
| 2010 | 94,740 |
| 2011 | 94,740 |
| Thereafter | 1,349,984 |
| | <u>\$ 1,823,684</u> |

NOTE 9 – TEMPORARILY RESTRICTED NET ASSETS

Temporarily restricted net assets arise from grants received from private foundations to support cataloging, microform projects, digitization, digital preservation activities and the purchase of equipment to automate library materials. Net assets were released from donor restriction by incurring expenses of \$119,619 and \$282,748 in 2006 and 2005, respectively. Grant contributions received that are not expended for their restricted purposes are refundable to the grantor.

NOTE 10 – PENSION PLAN

The Center’s retirement plan is a defined contribution, money purchase pension plan. Under this plan, funds contributed by the employer and participating employees are used to purchase retirement annuity and death benefit policies for the participants through the Teachers Insurance and Annuity Association and/or the College Retirement Equities Fund. Contributions made by the Center are based on participants’ compensation. The Center’s contribution for fiscal 2006 and 2005 was \$176,702 and \$184,963, respectively.

NOTE 11 – RELATED PARTY TRANSACTIONS

The Center earns cataloging revenues from OCLC Online Computer Library Center, Inc. (“OCLC”) and also purchases cataloging and other services from OCLC. A member of the Center’s Board of Directors is employed by OCLC. Cataloging revenues were \$281,560 and \$245,834 for fiscal 2006 and 2005, respectively. Amounts due from OCLC in the form of cataloging credits were \$8,243 and \$156,589 at June 30, 2006 and 2005, respectively. Total services purchased from OCLC were approximately \$450,000 and \$380,000 for the years ended June 30, 2006 and 2005, respectively.

The Center also routinely provides membership services to educational institutions that employ members of its Board of Directors.

SUPPLEMENTARY INFORMATION

SCHEDULE OF FUNCTIONAL EXPENSES AND COLLECTIONS EXPENDITURES

| | Program Services | | | | | | | Total Program | Management and General | Total |
|--|-------------------------------------|-------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|---------------------|------------------------|---------------------|
| | Collections Storage and Maintenance | Acquisitions | Conversion of Materials | Service and Delivery | Cataloging and Metadata | Area Microform Projects | Grants | | | |
| Support services: | | | | | | | | | | |
| Cataloging fees | \$ - | \$ - | \$ - | \$ - | \$ 306,254 | \$ - | \$ - | \$ 306,254 | \$ - | \$ 306,254 |
| Borrowing transaction fees | 124 | 3,802 | - | - | - | - | - | 3,926 | - | 3,926 |
| Innovative | 1,347 | 41,399 | - | - | - | - | - | 42,746 | - | 42,746 |
| Microform costs | 14,248 | 18,133 | 45,333 | 51,810 | - | 5,467 | - | 134,991 | - | 134,991 |
| Other support | 13,037 | 30,419 | - | 39,110 | - | 4,346 | 38,021 | 124,933 | - | 124,933 |
| | <u>28,756</u> | <u>93,753</u> | <u>45,333</u> | <u>90,920</u> | <u>306,254</u> | <u>9,813</u> | <u>38,021</u> | <u>612,850</u> | <u>-</u> | <u>612,850</u> |
| Personnel and operations: | | | | | | | | | | |
| Consumable supplies | 6,629 | 27,821 | 3,331 | 8,200 | 2,837 | - | 2,089 | 50,907 | 13,393 | 64,300 |
| Memberships | 661 | 17,833 | 83 | 50 | 180 | - | 5,975 | 24,782 | 10,439 | 35,221 |
| Insurance | 4,630 | 9,074 | 6,412 | 9,002 | 7,806 | - | - | 36,924 | 8,774 | 45,698 |
| Travel | 120 | 3,703 | - | - | 34 | 17,344 | 49,465 | 70,666 | 2,935 | 73,601 |
| Business expense | 494 | 753 | 724 | 801 | 484 | 34,440 | 4,539 | 42,235 | 9,246 | 51,481 |
| Printing | - | - | - | - | - | 500 | 4,356 | 4,856 | 6,831 | 11,687 |
| Postage and delivery | 43 | 21,035 | 14,016 | 69,910 | 27,976 | - | 390 | 133,370 | 7,618 | 140,988 |
| Telecommunications | 3,474 | 8,336 | 3,129 | 4,831 | 1,351 | - | 816 | 21,937 | 1,523 | 23,460 |
| Board and council expense | - | - | - | - | - | - | - | - | 21,917 | 21,917 |
| Member relations | - | - | - | - | - | - | - | - | 5,079 | 5,079 |
| Other outside support | 4,961 | 13,728 | 5,244 | 6,301 | 14,376 | 27,250 | 63,677 | 135,537 | 65,005 | 200,542 |
| Personnel | 256,167 | 440,565 | 348,619 | 498,413 | 454,280 | 19,652 | 293,518 | 2,311,214 | 447,765 | 2,758,979 |
| | <u>277,179</u> | <u>542,848</u> | <u>381,558</u> | <u>597,508</u> | <u>509,324</u> | <u>99,186</u> | <u>424,825</u> | <u>2,832,428</u> | <u>600,525</u> | <u>3,432,953</u> |
| Plant and other: | | | | | | | | | | |
| Equipment leases | 686 | 1,515 | 623 | 968 | 270 | - | - | 4,062 | 220 | 4,282 |
| Service contracts | 11,751 | 25,971 | 10,680 | 16,582 | 4,631 | - | - | 69,615 | 3,765 | 73,380 |
| Repairs | 5,981 | 13,218 | 5,436 | 8,439 | 2,357 | - | - | 35,431 | 1,916 | 37,347 |
| Utilities | 33,406 | 73,832 | 30,362 | 47,141 | 13,164 | - | - | 197,905 | 10,704 | 208,609 |
| | <u>51,824</u> | <u>114,536</u> | <u>47,101</u> | <u>73,130</u> | <u>20,422</u> | <u>-</u> | <u>-</u> | <u>307,013</u> | <u>16,605</u> | <u>323,618</u> |
| | <u>357,759</u> | <u>751,137</u> | <u>473,992</u> | <u>761,558</u> | <u>836,000</u> | <u>108,999</u> | <u>462,846</u> | <u>3,752,291</u> | <u>617,130</u> | <u>4,369,421</u> |
| Interest expense (including letter-of-credit fees totaling \$21,988) | 14,331 | 31,673 | 13,025 | 20,223 | 5,647 | - | - | 84,899 | 4,592 | 89,491 |
| Depreciation | 70,580 | 155,992 | 64,149 | 99,600 | 27,814 | - | - | 418,135 | 22,616 | 440,751 |
| | <u>84,911</u> | <u>187,665</u> | <u>77,174</u> | <u>119,823</u> | <u>33,461</u> | <u>-</u> | <u>-</u> | <u>503,034</u> | <u>27,208</u> | <u>530,242</u> |
| | <u>\$ 442,670</u> | <u>\$ 938,802</u> | <u>\$ 551,166</u> | <u>\$ 881,381</u> | <u>\$ 869,461</u> | <u>\$ 108,999</u> | <u>\$ 462,846</u> | <u>\$ 4,255,325</u> | <u>\$ 644,338</u> | <u>\$ 4,899,663</u> |
| Collection expenditures - not capitalized: | | | | | | | | | | |
| Materials | - | 766,459 | - | - | - | 100,478 | 25,938 | 892,875 | - | 892,875 |
| Preservation | - | 6,657 | - | - | - | - | - | 6,657 | - | 6,657 |
| Reference works | - | 2,613 | - | - | - | - | - | 2,613 | - | 2,613 |
| | <u>\$ -</u> | <u>\$ 775,729</u> | <u>-</u> | <u>-</u> | <u>\$ -</u> | <u>\$ 100,478</u> | <u>\$ 25,938</u> | <u>\$ 902,145</u> | <u>\$ -</u> | <u>\$ 902,145</u> |

SCHEDULE OF PROGRAM REVENUE AND EXPENSES - GRANTS

| | TEMPORARILY RESTRICTED CONTRIBUTION GRANTS | | | | | | |
|--|--|------------------------|----------------------|---|---------------------------------|--------------------------------|------------------------------------|
| | H. Luce Foundation | Notre Dame | Mellon Foundation | Delmas Foundation | ARL | University of Arizona | Total Temporarily Restricted |
| | Vietnam Microforming | Membership Benefits | Mellon - ASAW | Certification of Digital Archives | Digital Delivery Analysis | Global Resources Network | Digitization Project |
| Revenue: | | | | | | | |
| Federal grants | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Foundations and other | - | 10,000 | 14,030 | - | - | 115,000 | 65,000 |
| Investment income | - | - | 131 | - | - | - | - |
| Total revenue | - | 10,000 | 14,161 | - | - | 115,000 | 65,000 |
| Expenses: | | | | | | | |
| Outside professional services | - | - | - | 33,648 | 13,729 | - | - |
| Memberships | - | - | - | 5,975 | - | - | - |
| Salaries | - | - | - | 21,266 | 2,071 | - | - |
| Travel | - | - | 14,095 | 18,491 | 205 | - | - |
| FICA | - | - | - | 1,540 | 150 | - | - |
| Other business expense | - | - | 66 | 4,171 | - | - | - |
| Office supplies | - | - | - | 518 | 595 | - | - |
| Telecommunications | - | - | - | 593 | 71 | - | - |
| Total expenses | - | - | 14,161 | 86,202 | 16,821 | - | - |
| Collections materials | - | - | - | 208 | - | - | - |
| Total expenses and collections | - | - | 14,161 | 86,410 | 16,821 | - | - |
| Change in net assets | - | 10,000 | - | (86,410) | (16,821) | 115,000 | 65,000 |
| Net assets at beginning of year | 21,601 | - | - | 277,058 | 19,256 | - | - |
| Net assets released for capitalized equipment | - | - | - | - | 2,435 | - | - |
| Net assets at end of year | \$ 21,601 | \$ 10,000 | \$ - | \$ 190,648 | \$ - | \$ 115,000 | \$ 65,000 |

(Continued)

SCHEDULE OF PROGRAM REVENUE AND EXPENSES - GRANTS

(Concluded)

| | FEE FOR SERVICE GRANTS | | | | | | | Total |
|--|--|---|--------------|---|---------------|----------------|--------------------------------|----------------|
| | U of C | | | CAORC | Dept. of Ed. | NEH | ARL | |
| | South Asian Information Access - CRL | South Asian Information Access - UC | DDSA - UC | American Overseas Digital Library | TICFIA 15 | ICON III | Global Resources Network | |
| Revenue: | | | | | | | | |
| Federal grants | \$ - | \$ - | \$ - | \$ - | \$ 81,629 | \$ 125,590 | \$ - | \$ 207,219 |
| Foundations and other | 23,130 | 9,080 | 8,391 | 70,745 | - | - | 56,988 | 168,334 |
| Total revenue | 23,130 | 9,080 | 8,391 | 70,745 | 81,629 | 125,590 | 56,988 | 375,553 |
| Expenses: | | | | | | | | |
| Outside professional services | - | - | - | - | - | 16,000 | 300 | 16,300 |
| Salaries | 6,738 | 7,616 | 7,129 | 49,766 | 25,533 | 58,920 | 33,241 | 188,943 |
| SA salaries | 12,703 | - | - | 1,932 | 2,841 | 6,416 | - | 23,892 |
| Travel | - | - | - | - | 7,030 | 2,848 | 6,796 | 16,674 |
| FICA | 1,408 | 552 | 516 | 3,744 | 2,055 | 4,731 | 2,407 | 15,413 |
| Retirement | 377 | 870 | 714 | 4,928 | 2,271 | 4,442 | 3,146 | 16,748 |
| Medical insurance | - | - | - | 8,489 | 2,073 | 5,521 | 4,363 | 20,446 |
| Other library support | - | - | - | - | 38,020 | - | - | 38,020 |
| Other business expense | - | - | - | 63 | - | 41 | 199 | 303 |
| Printing | - | - | - | - | - | - | 4,356 | 4,356 |
| Library supplies | - | - | - | - | - | 74 | 216 | 290 |
| Postage and delivery | - | - | - | - | 42 | 347 | - | 389 |
| Office supplies | 111 | - | - | - | - | 176 | 399 | 686 |
| Workmen's compensation | 80 | 42 | 32 | 244 | 128 | 248 | 115 | 889 |
| Telecommunications | - | - | - | - | - | - | 153 | 153 |
| Other employee benefits | - | - | - | 231 | - | 96 | 72 | 399 |
| Recruitment | - | - | - | 48 | - | - | - | 48 |
| Indirect expense allocation | 1,713 | - | - | - | - | - | - | 1,713 |
| Total expenses | 23,130 | 9,080 | 8,391 | 69,445 | 79,993 | 99,860 | 55,763 | 345,662 |
| Collections materials | - | - | - | - | - | 25,730 | - | 25,730 |
| Total expenses and collections | 23,130 | 9,080 | 8,391 | 69,445 | 79,993 | 125,590 | 55,763 | 371,392 |
| Change in net assets | - | - | - | 1,300 | 1,636 | - | 1,225 | 4,161 |
| Net assets at beginning of year | - | - | - | - | - | - | - | - |
| Net assets released for capitalized equipment | - | - | - | 1,300 | 1,636 | - | 1,225 | 4,161 |
| Net assets at end of year | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |



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